

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Dr Robert H Faulkner Academy (9795)**

Dr Robert H Faulkner Academy (9795)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement					\$812,498	51.9%	\$777,687	52.1%
Student Instructional Support					\$205,317	13.1%	\$211,757	14.2%
Overhead and Operational					\$355,949	22.7%	\$340,204	22.8%
Nonoperational					\$192,030	12.3%	\$163,924	11.0%
<b>Grand Total</b>					<b>\$1,565,794</b>		<b>\$1,493,573</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			65.0%	66.2%



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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$70,866	\$46,059			-35%
	11100 Regular Programs; Elementary			\$620,331	\$625,104			1%
	12610 Learning Disability			\$51,712	\$37,355			-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$826	\$500			-39%
	22130 Improvement of Instruction; Instructional Staff Training			\$29,044	\$18,604			-36%
	22220 Library/Media Services; School Library			\$116	\$8,231			> 500%
	22360 Instruction, Related Technology; Network Support			\$39,603	\$41,836			6%
<b>Student Academic Achievement Total</b>				<b>\$812,498</b>	<b>\$777,687</b>			<b>-4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services			\$450				-100%
	21340 Health Services; Nurse Services			\$3,959	\$6,867			73%
	24100 Office of The Principal			\$200,908	\$204,891			2%
<b>Student Instructional Support Total</b>				<b>\$205,317</b>	<b>\$211,757</b>			<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction			\$985	\$2,292			133%
	23150 Board of Education; Legal Services			\$1,951	\$150			-92%
	23210 Executive Administration; Office of The Superintendent			\$56,982	\$52,602			-8%
	23220 Executive Administration; Community Relations			\$2,019	\$2,359			17%
	25150 Fiscal Services; Payroll Services			\$45,430	\$46,671			3%
	25160 Fiscal Services; Financial Accounting			\$25,890	\$28,566			10%
	25191 Other Fiscal Services; Refund of Revenue			\$802	\$151			-81%
	25195 Other Fiscal Services; Bank Account Service Charge			\$331	\$114			-66%
	25720 Personnel Services; Recruitment and Placement			\$21	\$150			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$83,058	\$82,211			-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$240	\$1,015			323%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$3,694	\$5,252			42%
	26600 Operation and Maintenance of Plant Services; Security Services			\$995	\$1,223			23%
	26700 Operation and Maintenance of Plant Services; Insurance			\$21,656	\$4,871			-78%
	31200 Food Services Operations; Food Preparation and Dispensing			\$43,192	\$44,022			2%
	31400 Food Services Operations; Food Purchases			\$66,806	\$67,292			1%
	31900 Other Food Services			\$1,896	\$1,263			-33%
<b>Overhead and Operational Total</b>				<b>\$355,949</b>	<b>\$340,204</b>			<b>-4%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other				\$1,100			
	45100 Building Acquisition, Construction and Improvements				\$15,776			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$89,062	\$99,074			11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$102,926	\$47,975			-53%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$42				-100%
<b>Nonoperational Total</b>				<b>\$192,030</b>	<b>\$163,924</b>			<b>-15%</b>